# Northstar Commuter Rail Operations
# Financial Results by Calendar Year

| | 2010 Annual Actual | 2011 Annual Actual |
|---|---|---|
| Passenger Fares | $ 2,458,234 | $ 2,670,812 |
| MVST | $ 6,199,119 | $ 4,431,903 |
| Greater MN MnDOT | $ 1,098,898 | $ 1,096,656 |
| Sherburne County | $ 1,098,898 | $ 1,096,656 |
| CTIB | $ 5,726,556 | $ 7,143,913 |
| Other | $ 15,388 | $ 44,838 |
| Total Revenues | $ 16,597,093 | $ 16,484,778 |
| Total Expenses | $ 15,739,754 | $ 15,574,820 |
| Net Income | $ 857,339 | $ 909,958 |
| Ridership | 710,426 | 703,427 |

Results for 2012 will be available in July 2013.